

Message Text

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ORIGIN CU-04

INFO OCT-01 ARA-10 ISO-00 /015 R

DRAFTED BY CU/ARA:DNMASON:AP

APPROVED BY CU/ARA:MCHAPLIN

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FM SECSTATE WASHDC

TO AMEMBASSY ASUNCION

AMEMBASSY BOGOTA

AMEMBASSY BRASILIA

AMEMBASSY BUENOS AIRES

AMEMBASSY LIMA

AMEMBASSY MONTEVIDEO

AMEMBASSY QUITO

AMEMBASSY SANTIAGO

UNCLAS STATE 256057

E.O. 11652: N/A

TAGS: OEXC, PA, CO, BR, AR, PE, UY, EC, CI

SUBJECT: RESOURCE LEVEL INFORMATION FOR USE IN PREPARING
1977 COMMISSION PROGRAM PROPOSALS

REF: BRASILIA 8896 NOTAL

1. FOR PLANNING PURPOSES USE THE FUNDING LEVELS CONTAINED
IN THE PROVISIONAL ALLOCATION SHEETS FOR FY-76.

2. CONSIDERABLE UNCERTAINTY EXISTS OVER THE FY-77 BUDGET.
ALTHOUGH CU IS SEEKING A SIGNIFICANT INCREASE IN FUNDS,
THERE IS A CHANCE THAT THE BUDGET WILL BE REDUCED RATHER
THAN INCREASED.

3. BECAUSE IT IS IMPOSSIBLE NOW TO PREDICT WHAT WILL
HAPPEN WITH RESPECT TO THE FY-77 BUDGET AND SINCE IT IS
NECESSARY TO HEDGE IN BOTH DIRECTIONS COMMISSIONS ARE
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REQUESTED TO PROVIDE THE DEPARTMENT WITH A PRIORITY ORDERED

LIST OF ALL GRANTS AND ACTIVITIES(INCLUDING ADDITIONAL
ACTIVITIES WHICH WOULD BE UNDERTAKEN IF THE RESOURCE
LEVELS WERE INCREASED BY 25) SO THAT WE MAY ADJUST THE
PROGRAMS TO THE FINAL LEVEL OF FUNDING WHEN IT BECOMES
KNOWN. KISSINGER

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 29 OCT 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975STATE256057
Document Source: CORE
Document Unique ID: 00
Drafter: DNMASON:AP
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750375-1119
From: STATE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19751013/aaaaalnw.tel
Line Count: 66
Locator: TEXT ON-LINE, ON MICROFILM
Office: ORIGIN CU
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 75 BRASILIA 8896
Review Action: RELEASED, APPROVED
Review Authority: buchant0
Review Comment: n/a
Review Content Flags:
Review Date: 07 NOV 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <07 NOV 2003 by MaustMC>; APPROVED <21 JAN 2004 by buchant0>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
06 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: RESOURCE LEVEL INFORMATION FOR USE IN PREPARING 1977 COMMISSION PROGRAM PROPOSALS
TAGS: OEXC, PA, CO, BR, AR, PE, UY, EC, CI
To: ASUNCION MULTIPLE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 06 JUL 2006